

Service /Project	Service Provider	Date appointed	End of the Contract	Revised completion date	Bid Amount	Expenditure	Performance Rating 1-5
Construction of Marble Hall Industria road	Leruo Baueng Trading Enterprise	31/06/2017	07/08/2017	07/08/2017	R 1 797 713.36	R 0.00	4
Construction of marble Hall Extension 6 Stormwater	Kgwadi Ya Madiba General Trading	09/12/2016	19/06/2017	28/06/2017	R 5 828 500.00	R 4 614 065.87	3
Upgrading of Medium and Low Voltage Electrical Cables in Marble Hall Ext 2 – Phase 2	NSK Electrical and Construction	20/10/2016	31/03/2017	30/05/2017	R 1 185 710.00	R 1 133 741.40	2
Supply and delivery of 30 LED flood light fittings	Rorisang Business Enterprise	02/12/2016	28/02/2017	NA	R 435 000.00	R 435 880.20	3
Supply, delivery and installation of electrical materials for Diturupa festival – 500m ABC Line	REMS Electrical Construction	20/12/2016	28/02/2017	14/06/2017	R 198 702.00	R 189 240.00	1
Densification EXT 1 & 3	Dudu & Sbusiso JV NSK Electrical Construction	30/01/2017	30/04/2017	NA	R 982 052.00	R 962 296.80	2
Generator for Office – Finance Department 100KVA	NSK Electrical Construction/Dudu & Sbusiso Trading JV	24/01/2017	30/04/2017	NA	R 515 907.00	R 491 340.00	3
Ring Main Unit Maintenance	REMS Electrical Construction	30/01/2017	30/04/2017	NA	R 199 180.50 Excl	R 189 696.00	2
Supply and delivery of Electrical and related Maintenance material	Giftron Distribution	15/02/2017	30/04/2017	NA	R 470 814.30	R 470 814.30	3
Transformer oil testing	Giftron Distribution	20/03/2017	30/04/2017	NA	R 71 353.28	R 71 353.28	3
Supply and delivery of Public Lighting Maintenance Material	Giftron Distribution	11/04/2017	11/06/2017	NA	R 281 535.31	R 281 535.31	3
Supply and Install Two 11kV Circuit Breakers	Mayivuthe Contractors	19/06/2017	19/08/2017	NA	R 1146 270.00	R 0.00	-
Appointment of a service provider for the development of the Electrical Maintenance and Operation Plan	AES Consulting	19/06/2017	19/09/2017	NA	R 470 000.00	R 0.00	-

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Supply and delivery of Materials for High Mast Light Connection	0459 Trading (Pty) Ltd	19/06/2017	30/06/2017	NA	R 45 145.00	R 45 145.00	5
Supply and deliver A1 Plotter Telephone system	Gifftron Distribution Telkom	19/06/2017 01/05/2007	03/07/2017 -	NA -	R 40 698.00 -	R40 698.00 R1 000 000.00	5 5
Electronic Document Management	Business Engineering	01/02/2013	28/02/2016	28/02/2017	-	R1 152 000.00	5
Supply, Delivery and Maintenance of Copier Machines	Ditiro I.T. Resources & Services	01/05/2013	14 June 2016	14 June 2017	R2 520 000.00	R3 360 000.00	2
Maintenance of fire suppressors in Records	Multinet systems Pty (Ltd)	19/08/2014	18/08/2017	N/A	R522218.15	R24397.84	5
Electronic Gazette	Sabinet Online	01/01/2017	31/12/2017	N/A	R69443.37	R69443.37	5
Supply, Delivery and Assembly of Office Furniture	Esizwe Group cc	28/12/2017	28/12/2017	N/A	R325760.70	R325760.70	5
Co-sourcing of Internal Audit Services	Ngubane and CO.	06/02/2017	31/08/2017	N/A	R402 500.00	R350 000.00	5
Resurfacing of tennis courts	Tebogo and sons	19/06/2017	21/07/2017	N/A	R233 560.00	RD.00	-
Supply and delivery of refuse containers	MMT	18/04/2017	30/06/2017	N/A	R146.000.00	R146.000.00	3
Supply and delivery of one Ride on mower	Turf master	21/04/2017	24/05/2017	N/A	R185.520.00	R185.520.00	4
External compliance audit of the Landfill	ESS Solutions	20/03/2017	8/06/2017	N/A	R39 637.80	R39 637.80	4
Loosening of gravel at the landfill site and dumping gravel at the workface	T Kleynhans	20/03/2017	21/04/2017	N/A	R162 450 .00	R162 450 .00	4
Co-sourcing of Performance Management System	Institute of Performance Management	01/07/2016	30/06/2017	N/A	R480 000.00	R480 000.00	3
Supply & Delivery of Calendars, & Dairies	Magoja Communications	20/12/2016	14/02/2017	N/A	R88522.00	R88522.00	5
Printing & Publishing of Newsletters	Tlotlego Media	30/03/2016.	30/05/2018	N/A	N/A	R204000.00	3

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HGIT	Wireless Maintenance	11/05/2011	11/05/2013	Month to Month	N/A	R444000.00	4
IT Qhazululo	ICT Network & Infrastructure Support	03/8/2007	03/8/2009	Month to Month	N/A	R342000.00	4
SITA	Website Hosting	01/03/2014	01/03/2016	To be renewed	N/A	R64944.00	4
Installation of cashier cubicles - Protection Services	Al-cube Glass and Aluminium	15 June 2017	21 July 2017	N/A	R495 764.34	R0.00	-
Construction of Two electronic boom gate	Ledudulus Construction	23 June 2017	21 July 2017	N/A	R159 000.00	R0.00	-
Construction of concrete palisade fencing	Spinks Trading	2 June 2017	18 July 2017	N/A	R303 217.20	R0.00	-
Supply and delivery of two firearms	Gasebotwe Trading and Projects	31 May 2017	30 June 2017	N/A	R40 000.00	R40 000.00	3
Learners license system	Neo Solutions	1 April 2017	31 March 2018	N/A	R13 484 10(monthly)	R13 484 10(monthly)	3
Payroll	SAGE (VIP)	06/01/2011	ANNUAL CONTRACT	N/A	Schedule of rates	R-	4
Printing of statements	CAB	01/12/2016	30/11/2017	N/A	Rates per statement	R-	4
Banking Services	Absa	01/07/2012	30/06/2016	N/A	Schedule of rates	R-	2
Meter Reading	Grobbie Mietenste	01/07/2015	30/06/2017	N/A	R4.72 per meter	R-	3
Prepaid vending services	CONLOG	16/11/2016	29/07/2017	30/11/2018	Schedule of rates	R-	3
Debt Management Services	Zandile Debt Management	11/11/2016	11/11/2017	N/A	12% commission	R-	2
General Valuation roll and maintenance of the GV for 2012-2017	Uniqeoco Properties	01/10/2012	30/06/2017	N/A	R1,140,000.00	R-	4
Vat Review	Maxprof	30/04/2014	30/04/2017	N/A	20% commission	R-	4
General Valuation roll for 2017-2022	Manna Holding	18/08/2016	30/06/2022	N/A	R883,262.50	R-	4
Maintenance and Installation of Air Conditioners	Mantahbo2 Air-	09/01/2015	30/12/2017	N/A	R-	R398 376.30	3

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	Conditioning Electrical and General Construction						
mSCJA Implementation	MUNSDFT	01/11/2017	31/08/2017	N/A	R969 000.00	R373 113.14	4
Leave management system	VIP	Continuation	Continuation	N/A	R-	R73161.50	3
Review of organizational structure, development of job descriptions and staff re-engineering	Lekoko Consulting	11/12/2015	31/07/2016	N/A	R1, 180 601.10	R963 801.00	3

## 7. DESCRIPTION OF PERFORMANCE SCORING

Level	Terminology	Description
5	Outstanding performance	Performance far exceeds the standard expected
4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job
3	Fully effective	Performance fully meets the standards expected in all areas of the job
2	Not fully effective	Performance is below the standard required for the job in key areas
1	Unacceptable performance	Performance does not meet the standard expected for the job

**8. CONCLUSION**

The general performance of all service providers for the services rendered in the Municipality is acceptable and significantly above expectation. For those not fully performed, effective measures were put in place to assist them.

**APPROVAL**

  
M.M. MATHIBELA  
MUNICIPAL MANAGER

Date: 24/07/2017